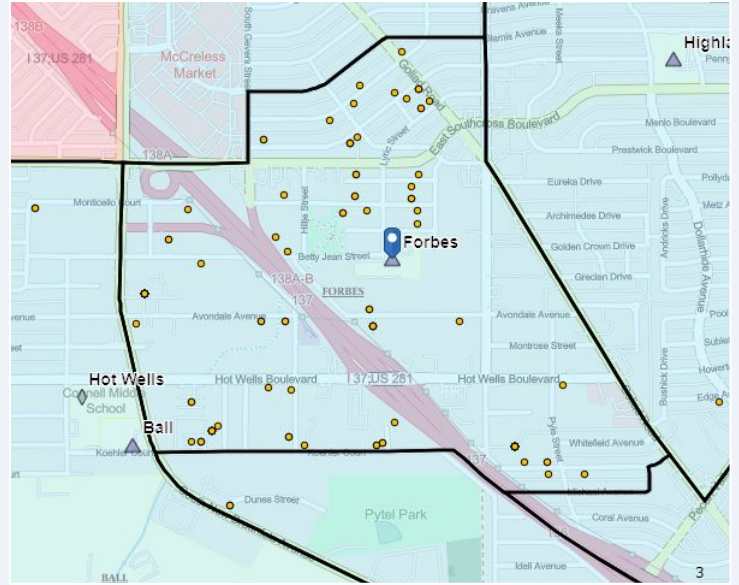


Forbes Elementary School

SCHOOL OVERVIEW

Location:	2630 Sally Gay Dr San Antonio, TX 78223
Grades:	PK-5
Enrollment:	158
Poverty Index:	51%
Trustee/SMD:	Ozuna - District 3
HS Feeder Pattern:	Highlands



Recommendation:

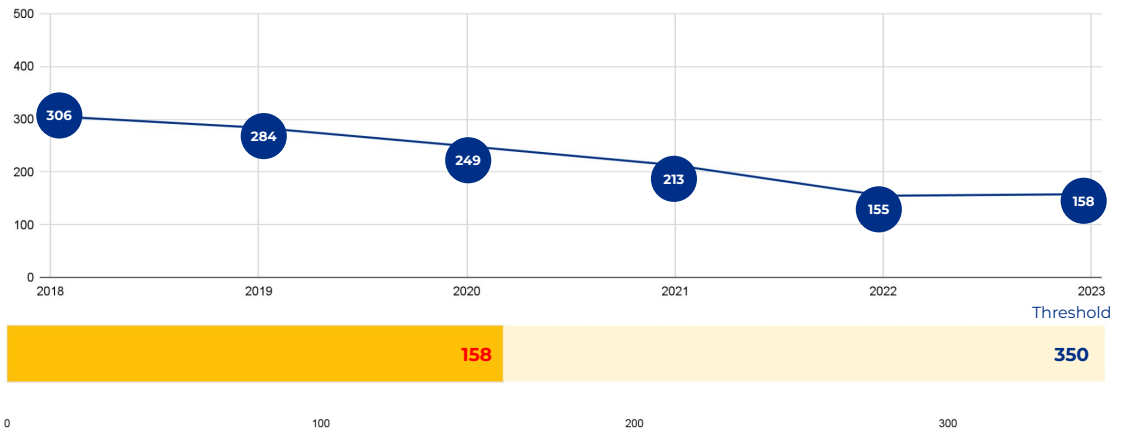
- Close this historically under-enrolled school to make fuller use of two other neighborhood facilities (Highland Hills, Ball).

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
158

Campus Type
ES

Enrollment Threshold
350



	2018	2019	2020	2021	2022	2023
Total Enrollment:	306	284	249	213	155	158

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

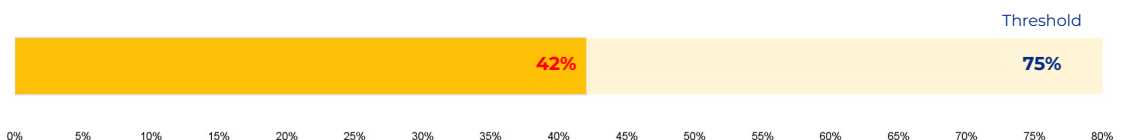
Cost Per Pupil
\$12,178



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

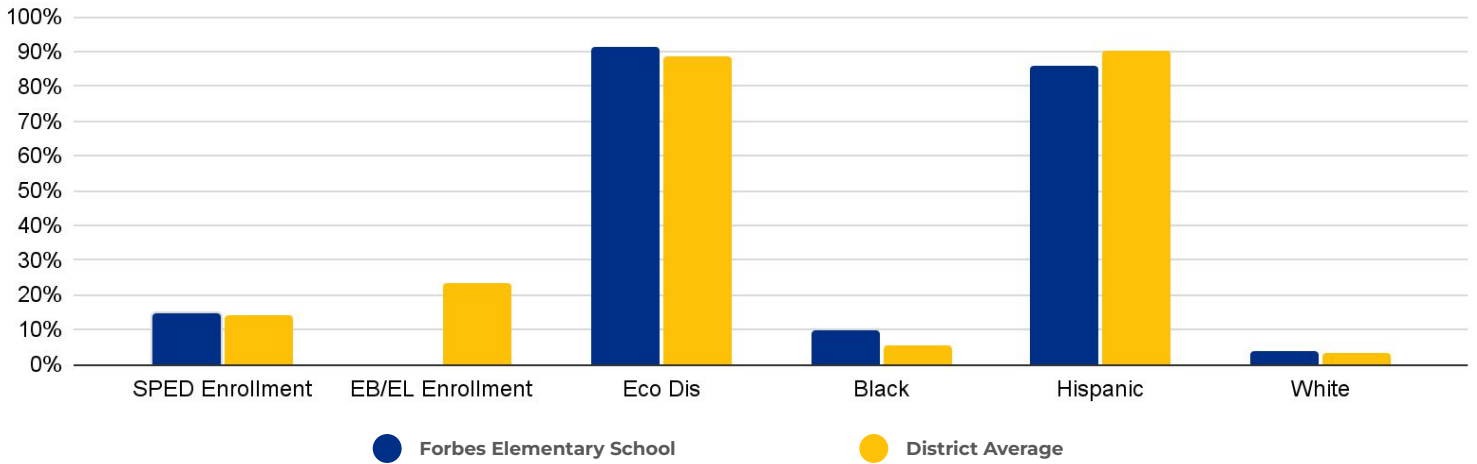
Functional Capacity
380

Facility Usage
42%

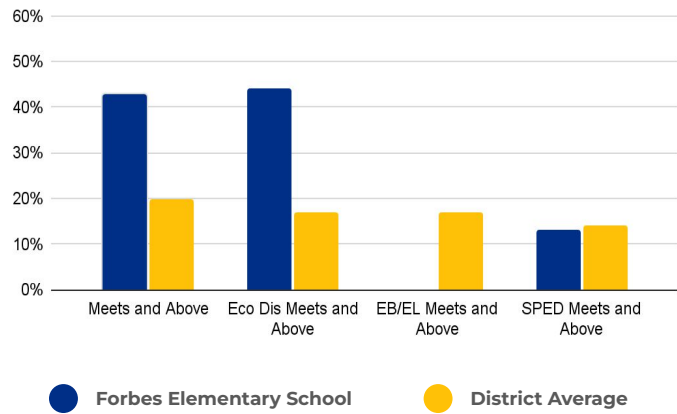


Forbes Elementary School

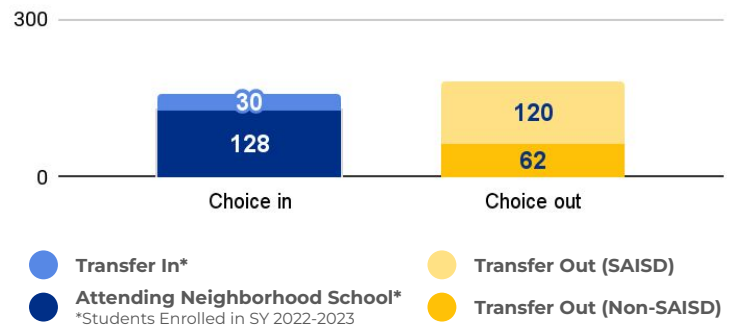
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Forbes exceeds all three primary criteria. It is among the lowest enrolled and most underused facilities in the District. In addition, Forbes has among the highest rates of families choosing to leave to other schools in the district. The receiving school, Highland Hills will receive major renovations and an addition under Bond 2020. The Forbes student body is small enough to move into Highland Hills even when the construction project is underway. Highland Hills will receive students from other campuses upon completion of the construction project.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school's principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Highland Hills and Ball receiving students from Forbes, more students and families will gain access to:

- A robust dual language program;
- Access to PK services;
- Enhanced mental health and social services; and
- Full-time music and art teachers.